



State of Connecticut
Department of Developmental Services



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Governor

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Commissioner

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Fiscal Year 2014 Funding Guidelines

LON	
Minimum	1-2
Moderate	3-4
Comprehensive	5-7
Individual Program Budget	8

Priority Check List	
0-14	P3
15-21	P2
22-<	P1

VSP Budget	
Minimum	N/A
Moderate	\$48,000
Comprehensive	\$55,000

- Residential budgets of \$225,000 or higher must be referred to the Deputy Commissioner.
- Residential and Day budgets with a combined total of \$250,000 or higher must be referred to the Deputy Commissioner.

GSE/DSO Rates			
LON Overall Day or Behavior (Whichever is higher.)	Annual Full-Time *Does not include transportation.	Day Rate	Hourly Rate
1	\$11,286	\$50.16	\$8.36
2	\$15,053	\$66.90	\$11.15
3	\$18,806	\$83.58	\$13.93
4	\$20,696	\$91.98	\$15.33
5	\$22,572	\$100.32	\$16.72
6	\$24,449	\$108.66	\$18.11
7	\$26,339	\$117.05	\$19.51
8	\$28,215	\$125.40	\$20.90

Sheltered Workshop Rates			
LON	RATE	Day Rate	Hourly Rate
1	\$9,464	\$42.06	\$7.01
2	\$11,367	\$50.52	\$8.42
3	\$13,257	\$58.92	\$9.82
4	\$15,147	\$67.31	\$11.22
5	\$18,927	\$84.11	\$14.02
6	\$20,817	\$92.51	\$15.42
7	\$22,707	\$100.91	\$16.82
8	\$24,597	\$109.31	\$18.22

* AO & Grad transportation estimated cost is \$3,744.

11/1/13

URR Required for a 7-hour Day (6.5 hours is allowed until 6/30/2015.)	
1:1 in a group day setting	\$49,637
2:1 in group day setting	\$78,553
Individual Day	\$46,376

1:1 Titration Rates for Day	
LON	Annualized rate for each hour of 1:1 support.
1	\$5,479
2	\$4,941
3	\$4,404
4	\$4,134
5	\$3,866
6	\$3,598
7	\$3,328
8	\$3,060

2:1 Titration Rates for Day	
LON	Annualized rate for each hour of 2:1 supports.
1	\$ 9,610
2	\$ 9,071
3	\$8,535
4	\$8,265
5	\$7,997
6	\$7,729
7	\$7,459
8	\$7,191

LON	ISE: Hours of Follow Along Supports (\$47.47/hr)
1	Maximum of 3 hours per week
2	Maximum of 4 hours per week
3	Maximum of 5 hours per week
4	Maximum of 5 hours per week
5	Maximum of 5 hours per week
6	Maximum of 5 hours per week
7	Maximum of 5 hours per week

Transportation for Day	
\$ 1,872	<= 7 miles
\$ 3,744	7.1 to 12 miles
\$ 5,616	12.1 to 16 miles
\$ 7,488	16.1 to 20 miles
\$ 7,488	20 miles and up

Accessible Transportation for Day	
\$ 1,872	<= 3.5 miles
\$ 3,744	3.6 to 6 miles
\$ 5,616	6.1 to 8.5 miles
\$ 7,488	8.6 to 11 miles
\$ 9,360	11.1 to 13.5 miles
\$11,232	13.6 to 16 miles
\$13,104	16.1 to 20 miles
\$13,104	20 miles and up

Pro-Rated LON Based Rates for GSE/DSO					
LON	1 Day (45/yr)	2 Days (90/yr)	3 Days (135/yr)	4 Days (180/yr)	5 Days (225/yr)
1	\$2,257	\$4,514	\$6,772	\$9,029	\$11,286
2	\$3,011	\$6,021	\$9,032	\$12,042	\$15,053
3	\$3,761	\$7,522	\$11,283	\$15,044	\$18,806
4	\$4,139	\$8,278	\$12,417	\$16,556	\$20,696
5	\$4,514	\$9,029	\$13,543	\$18,058	\$22,572
6	\$4,890	\$9,779	\$14,669	\$19,559	\$24,449
7	\$5,268	\$10,535	\$15,803	\$21,071	\$26,339
8	\$5,643	\$11,286	\$16,929	\$22,572	\$28,215

IHS Hours for Own Home	
LON	Hours/wk
1	14
2	17
3	20
4	23
5	28
6	36
7	42
8	48

IHS Cluster Hours for Own Home	
LON	Hours/wk
1	N/A
2	N/A
3	17
4	20
5	25
6	33
7	39
8	45

IHS Behavior Hours (Use as a guide only.)	
LON	Annual Hours
1-2	0
3-4	2
5-6	4
7	8
8	12

Residential Initial Rates								
LON								
Beds	1	2	3	4	5	6	7	8
1	\$31,479	\$36,519	\$69,199	\$90,171	\$132,117	\$257,955	\$259,211	\$260,466
2	\$31,479	\$36,519	\$69,199	\$90,171	\$132,117	\$133,373	\$149,282	\$161,085
3	\$31,479	\$36,519	\$69,199	\$90,171	\$97,289	\$111,555	\$135,885	\$152,293
4	\$31,479	\$36,519	\$69,199	\$77,781	\$90,171	\$104,438	\$133,792	\$150,723
5	\$31,479	\$36,519	\$62,267	\$74,013	\$84,310	\$103,600	\$132,955	\$147,583
6	\$31,479	\$35,666	\$60,173	\$71,920	\$82,217	\$101,507	\$130,861	\$144,443
7	\$27,879	\$33,573	\$55,688	\$67,434	\$80,124	\$99,414	\$128,768	\$141,303
8	\$25,786	\$31,479	\$51,800	\$65,341	\$78,030	\$97,321	\$126,675	\$138,163
9	\$23,693	\$29,386	\$48,311	\$63,248	\$75,937	\$95,227	\$124,581	\$135,023

Rates for Overnight Camp	Rates are based on the 24-hour group respite rate.
Residential LON of 1 or 2	\$128.07 per day (includes transportation)
Residential LON of 3, 4 or 5	\$162.68 per day (includes transportation)
Residential LON of 6 or 7	\$220.27 per day (includes transportation)

Health Care Coordination +LON Score --health/medical score 4 or higher --score of 6 or higher for combination of: health/medical and either the behavior (home) or psychiatric (home) domains, whichever is higher.	Authorized hours of service per year.
Score of 4-6	24 hrs
Score of 7-9	36 hrs
Score of 10-14	48 hrs

CCH Annualized Amounts								
	LON 1	LON 2	LON 3	LON 4	LON 5	LON 6	LON 7	LON 8
Service Rate	1,422.77	1,422.77	4,543.42	4,543.42	8,615.62	8,615.62	8,615.62	8,615.62
Support Payment	2,690.88	4,490.88	3,501.96	7,002.00	10,973.04	10,973.04	17,973.00	17,973.00
Total DDS	\$4,114	\$5,914	\$8,045	\$11,545	\$19,589	\$19,589	\$26,589	\$26,589
CTV Rate	6,921	7,856	8,794	10,663	11,812	11,812	14,274	14,274
Total with CTV Rate	\$11,035	\$13,770	\$16,839	\$22,208	\$31,401	\$31,401	\$40,863	\$40,863

WAIVER SERVICES – QUALIFIED PROVIDER
Codes Units and Rates
RESPIRE SUPPORTS

Service	Waiver	Procedure Codes	Units/ Smallest unit increment	Provider Rate
Respite Agency, In home, Individual	EDS IFS/Comp	5151 d S 5151	Per diem	302.06/day
Respite Agency, In home, Individual	EDS IFS/Comp	1404 z S 5150	Hour / 15 minutes	25.17/hour
Respite Agency, out of home, Individual	EDS IFS/Comp	1402 z S 5151	Per diem	329.44/day
Respite Agency, out of home, Individual	EDS IFS/Comp	1406 z S 5150	Hour / 15 minutes	26.31/hour
Respite Agency, Group Rate 1	IFS/Comp/EDS	S 5151	Per diem	128.07/day
Respite Agency, Group Rate 1	EDS IFS/Comp	5152 z S 5150	Hour/15 minutes	9.53/hour
Respite Agency, Group Rate 2	EDS IFS/Comp	5151 a S 5151	Per diem	162.68/day
Respite Agency, Group Rate 2	EDS IFS/Comp	5153 z S 5150	Hour/15 minutes	12.40/hour
Respite Agency, Group Rate 3	EDS IFS/Comp	5151 b S 5151	Per diem	220.27/day
Respite Agency, Group Rate 3	EDS IFS/Comp	5154 z S 5150	Hour/15 minutes	17.21/hour
Respite Agency, In home, 2 person	IFS/Comp/EDS	S 5151	Per diem	188.79/day
Respite Agency, In home, 2 person	IFS/Comp	S 5150	Hour / 15 minutes	15.76/hour
Respite Agency, Out of home, 2 person	IFS/Comp/EDS	S 5151	Per diem	216.17/day
Respite Agency, Out of home, 2 person	IFS/Comp	S 5150	Hour / 15 minutes	16.89/hour

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